

FALFIELD PARISH COUNCIL - 2024/25 APPROVED BUDGET

RECEIPTS		2023/24 Budget	2024/25 Budget
Precept Income		8,442.00	10,864.00
Grants / Donations / Bursaries		0.00	0.00
Rental (VHMC lease)		10.00	10.00
Refunds Inc. VAT 2023/24		127.96	60.00
Interest		50.00	130.00
Other Income (Raven Fencing repayment)		0.00	0.00
TOTAL RECEIPTS		8,629.96	11,064.00

Community Infrastructure Levy income	0.00	0.00
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PAYMENTS (excluding VAT)		2023/24 Budget	2024/25 Budget
Salary / PAYE	Staff costs	7,258.00	8,108.00
Expenses	Administration	200.00	270.00
	Office costs	120.00	126.00
	Council website	174.00	189.00
	Council emails (2)	174.00	56.00
	Travel *	0.00	0.00
	Spare		0.00
Rentals	Village Hall hire	158.00	168.00
	Peppercorn rent on Village Hall	10.00	10.00
Insurance & fees Inc.	Insurance	290.00	350.00
	Internal & External Audits	375.00	420.00
	Spare		0.00
Subscriptions/Training/ Meetings	Avon Local Councils Assoc membership	148.00	191.71
	Soc of Local Council Clerks membership	160.00	160.00
	Training/Meetings *	0.00	0.00
	Spare		0.00
Elections	Election costs *	0.00	0.00
Recreation & Arts	Asset replacement *	0.00	0.00
	Utilities	360.00	150.00
	General maintenance of assets *	0.00	0.00
	Grass cutting (localism charge)	423.00	465.00
	Spare		0.00
Donations & Section 137 payments	5 Villages Alive magazine	80.00	100.00
	Royal British Legion	80.00	100.00
	Unclassified	150.00	0.00
	Spare		0.00
	Spare		0.00
TOTAL EXPENDITURE		10,160.00	10,863.71

* See Councils Reserves sheet for further information

THE FOLLOWING RESOLUTIONS WERE MADE AT THE COUNCIL MEETING HELD ON 21st NOVEMBER 2023

Unanimously **RESOLVED** to **APPROVE** a budget of £10,863.71 for the financial year 2024/2025.- Minute ref: 1752/23.6.

Unanimously **RESOLVED** to **APPROVE** a Parish precept for 2024/2025 of £10,864.00 - Minute ref: 1752/22.7.